

Government of India
Ministry of Finance
Department of Revenue
Directorate General of Human Resource Development
(Expenditure Management Cell)
Customs & Central Excise
IRCON, Plot No. C-4, District Centre, Saket
New Delhi -110017.

F.No. 8/B/10/ (1) HRD/EMC/2017/

30.
Dated .03.2017

To,

All Budgetary Authorities under Central Board of Excise & Customs (CBEC)

Sir/Madam,

Subject: - Budget - B.E. (2017-18)

The Budget Estimates 2017-18 in respect of your charge are as per details given overleaf.

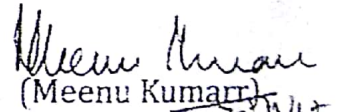
2. The Demands for Grants for 2017-18 have been voted by the Lok Sabha without any reduction and the connected Appropriation Bill has also been assented by the President on 24th March, 2017. The corresponding Act has been published in the Gazette of India, Extraordinary, Part II; Section I, dated 24 March, 2017 as Act No. 4 2017.

3. All the funds may be utilized as per Quarterly targets and expenditure be closely monitored.

4. Kindly note that 10% of the funds under Object Head "Office Expenses" are specifically allocated under sub-head "Office Expenses (Swachhta)" for the PMO initiative for Swachh Bharat Abhiyan (SBA) during the Financial Year 2017-18.

5. All requests of additional funds may be routed through the concerned Budgetary Authority for consideration by Expenditure Management Wing of DGHRD.

Yours faithfully,


(Meenu Kumarr)

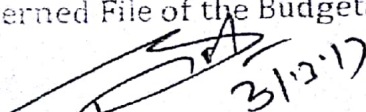
Additional Director (EMC)

Email: - meenuhrd12@gmail.com

Phone No: - 011-29561870

For information and necessary action to:-

1. The PAO concerned.
2. The Pr. CCA (CBEC), New Delhi.
3. FA (CBEC), New Delhi.
4. Concerned File of the Budgetary Charge (EMC).


31/3/17

Director, CRCL, New Delhi Object Head	B.E 2017-18 Revenue Function	B.E 2017-18 Preventive Function	(Rs. in thousands) Total B.E.2017-18
2 MH 2037-Customs			
Salaries	60000		60000
Wages	450		450
Over Time Allowance	20		20
Rewards:			
R/to Officers/Staff			0
R/to informers	0	0	0
Total -Rewards	0	0	0
Medical Treatment	1500	0	1500
D.T.E.	1200	0	1200
F.T.E.	200	0	200
Office Expenses			
O.E.(General)	137200		137200
O.E.(M.Vehicles)	300		300
O.E.(Laboratories)			0
O.E.(1% Scheme)	0	0	0
O.E.(Swachhta)	2800		
Total-O.E.	140300	0	140300
R.R.T	250	0	250
Publications	0	0	0
Banking Cash Transaction Tax	0	0	0
Other Administrative Expenses	0	0	0
Prof. Services			
Law charges	0	0	0
Cost of Police	0	0	0
Other Services	0	0	0
Total-Prof. Services	0	0	0
Secret Service Expenditure	0	0	0
Other Charges			
Charged	0	0	0
Voted	0	0	0
Total- Other Charges	0	0	0
Machinery & Equipment			
M&E(General)	0	0	0
M&E(Laboratories)	0	0	0
Total-M&E	0	0	0
Information Techonology (O.E.)	500	0	500
Departmental Canteens (Salaries)	0	0	0
Total	204420	0	204420
Other Items			
Minor Works (office)	19000	0	19000
Grant-in-Aid-General	0	0	0
Total-Other Items	19000	0	19000
Total - Major Head 2037	223420	0	223420
MH 2216-Housing -Maintenance Repairs			
Minor Works (residential)	0	0	0
Grand Total - MH 2037 and MH 2216	223420	0	223420