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Government of India  
Ministry of Finance, Department of Revenue  
Directorate General of Human Resources Development  
Customs & Central Excise  
IRCON Building, West Wing,  
Ground Floor, Plot No. C-4,  
District Centre, Saket,  
New Delhi-110017

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TAX  
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F.No. 8/B/10/ (1) HRD/EMC/2018/

Dated: - .03.2018

To,

All Budgetary Authorities under Central Board of Excise & Customs (CBEC)

Sir/Madam,

Subject: -Budget - B.E. (2018-19)

The Budget Estimates 2018-19 in respect of your charge are as per details given overleaf.

2. The Demands for Grants for 2018-19 have been voted by the Lok Sabha without any reduction and the connected Appropriation Bill has also been assented by the President on 29<sup>th</sup> March, 2018. The corresponding Act has been published in the Gazette of India, Extraordinary, Part II, Section I, dated 29th March, 2018 as Act No. 14 of 2018-19.
3. All the funds may be utilized as per Quarterly targets and expenditure be closely monitored.
4. All requests of additional funds may be routed through the concerned Budgetary Authority for consideration by Expenditure Management Wing of DGHRD.

Yours faithfully,

*Meenu Kumarr*  
31/3/18  
(MeenuKumarr)

Additional Director (EMC)

Email: - [meenuhrd12@gmail.com](mailto:meenuhrd12@gmail.com)

Phone No: - 011-29561870

Copy for information and necessary action to:-

1. The PAO concerned.
2. The Pr. CCA (CBEC), New Delhi.
3. JS & FA (CBEC), New Delhi.
4. Concerned File of the Budgetary Charge (EMC).

CRCL

Director, CRCL, New Delhi	(Rs. in thousands)		
Object Head	B.E.2018-19	B.E.2018-19	Total
	Function	Function	B.E.2018-19
<b>MH 2037-Customs</b>			
Salaries	90000	0	90000
Wages	600	0	600
Over Time Allowance	20	0	20
Rewards:			
R/to Officers/Staff	0	0	0
R/to informers	0	0	0
Total -Rewards	0	0	0
Medical Treatment	1500	0	1500
D.T.E.	1500	0	1500
F.T.E.	200	0	200
Office Expenses			
O.E.(General)	579400	0	579400
O.E.(M.Vehicles)	500	0	500
O.E.(Laboratories)	0	0	0
O.E.(1% Scheme)	0	0	0
O.E.(Swachhta)	0	0	0
Total-O.E.	579900	0	579900
R.R.T	100	0	100
Publications	0	0	0
Banking Cash Transaction Tax	0	0	0
Other Administrative Expenses	0	0	0
Prof. Services			
Law charges	0	0	0
Cost of Police	0	0	0
Other Services	0	0	0
Total-Prof. Services	0	0	0
Secret Service Expenditure	0	0	0
Other Charges			
Charged	0	0	0
Voted	0	0	0
Total- Other Charges	0	0	0
Machinery & Equipment			
M&E(General)	0	0	0
M&E(Laboratories)	0	0	0
Total-M&E	2800	0	2800
Swachhta (O.E.)	500	0	500
Information Techonology (O.E.)	0	0	0
Departmental Canteens (Salaries)	677120	0	677120
Total			
Other Items			
Minor Works (office)	20000	0	20000
Grant-in-Aid-General	0	0	0
Total-Other Items	20000	0	20000
Total - Major Head 2037	697120	0	697120
MH 2216-Housing -Maintenance Repairs			
Minor Works (residential)	0	0	0
Grand Total - MH 2037 and MH 2216	697120	0	697120

Customs BE 2018-19.xls